

<b>Safford Unified District</b>	<b>050201</b>	<b>Graham</b>
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## SCHOOL LEVEL DETAIL

<b>Safford High School</b>	<b>050201200</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,545,505	701,436	3,246,941
UNRESTRICTED CAP OUTLAY	67,180	93,515	160,695
SOFT CAPITAL OUTLAY	137,314	69,686	207,000
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	103,023	29,222	132,245
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	60,453	80,548	141,001
STATE PROJECTS	89,296	15,737	105,033
FOOD SERVICES	0	64,020	64,020
OTHER	325,416	10,174	335,590
<b>TOTAL</b>	<b>3,328,187</b>	<b>1,064,338</b>	<b>4,392,525</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>262,365</b>	<b>36,133</b>	<b>298,498</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,536.893	
1998 - 1999 TOTAL		856.575	
1999 - 2000 TOTAL		818.343	
<b>FALL 1999 ENROLLMENT</b>		<b>839</b>	

ESTIMATED		
SCHOOL REVENUE		6,105,652
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	409.17
CLASSROOM STAFF	48	16.91
OTHER	17	46.98
<b>TOTAL STAFF</b>	<b>68</b>	<b>12.07</b>
TEACHER SALARIES		\$0
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		60
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported